

Client: Capital Area Ground Water Conservation Commission
Project Name: Facilitated Workshops & Scientific Review
Start Date: 8/1/18
End Date: 9/1/19
Duration: 14 Months

 THE WATER INSTITUTE OF THE GULF				WI Total	Grand Total
WBS	Start Date	End Date			
1.0	8/1/18	9/1/19	Project Management	\$ 14,964.00	\$14,964
2.0	8/1/18	9/1/19	Quality Control/Quality Assurance/Data Management	\$ 7,974.00	\$7,974
3.0	8/1/18	9/1/19	Scope of Work Activities		\$130,622
3.1	8/1/18	9/1/19	Phase 1: Facilitated Workshops & Scientific Review	\$ 130,622.00	
3.1.1	8/1/18	9/1/19	Phase 1.1: Facilitated Workshops	\$ 62,712.00	
3.1.2	8/1/18	9/1/19	Phase 1.2: Scientific Review	\$ 67,910.00	
4.0		Sub Type	Expenses		\$83,624
			Meeting expenses	\$ 6,300.00	
			Panelists Costs (5 Panelist)	\$ 22,500.00	
			Consultants (2 subcontracts)	\$ 54,824.00	
WI TOTAL					\$237,184

Costing Assumptions:

Facilitated Workshops will include:

- 4 one-day workshops
- 1 national-level expert consultant

Scientific Review Panels will include:

- 3 (1.5 to 2-day) meetings
- 5 subject matter experts
- 1 national-level expert consultant

Invoices will be submitted quarterly for approximately 25% of the level of effort (~\$59,300)